



Selection Criteria :

Business Unit : CMR10
Period : Jan-Dec (2018)
Selected Project Id : 00111416
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110471

Project Id : 00111416 Stabilization & Prevention of	Period :	Jan-Dec (2018)		
Output # : 00110471 Provide Assistance to IDPs.	Impl. Partner :	99999 UNDP		
	Location :	Cameroon, Republic of		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

76120 - Unrealized Loss	0.00	2.18	0.00	2.18
Total for Fund 32045	0.00	2.18	0.00	2.18
Total for Activity	0.00	2.18	0.00	2.18

Activity : ACTIVITY 3.1 (Enhance the capacity of IDPs)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

71305 - Local Consult.-Sht Term-Tech	0.00	3,199.05	0.00	3,199.05
71620 - Daily Subsistence Allow-Local	0.00	3,618.73	0.00	3,618.73
71625 - Daily Subsist Allow-Mtg Partic	0.00	117.99	0.00	117.99
72215 - Transportation Equipment	0.00	3,092.42	0.00	3,092.42
72605 - Grants to Instit & other Benef	43.31	0.00	0.00	43.31
75105 - Facilities & Admin - Implement	0.00	856.90	0.00	856.90
75709 - Learning - training of counter	0.00	639.81	0.00	639.81
76125 - Realized Loss	0.00	8.48	0.00	8.48
76135 - Realized Gain	0.00	-5.64	0.00	-5.64
Total for Fund 32045	43.31	11,527.74	0.00	11,571.05
Total for Activity ACTIVITY 3.1	43.31	11,527.74	0.00	11,571.05

Activity : ACTIVITY 3.2 (Reinforce social cohesion)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

72605 - Grants to Instit & other Benef	34.65	178,500.00	0.00	178,534.65
74215 - Promotional Materials and Dist	0.00	182.11	0.00	182.11
75105 - Facilities & Admin - Implement	0.00	14,576.11	0.00	14,576.11
75708 - Learning - subcontracts	0.00	3,484.65	0.00	3,484.65
76135 - Realized Gain	0.00	-925.56	0.00	-925.56
Total for Fund 32045	34.65	195,817.31	0.00	195,851.96
Total for Activity ACTIVITY 3.2	34.65	195,817.31	0.00	195,851.96



Project Id : 00111416 Stabilization & Prevention of	Period : Jan-Dec (2018)
Output # : 00110471 Provide Assistance to IDPs.	Impl. Partner : 99999 UNDP
	Location : Cameroon, Republic of
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACTIVITY 3.3 (Improve a living conditions)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

72605 - Grants to Instit & other Benef	355.18	0.00	0.00	355.18
75105 - Facilities & Admin - Implement	0.00	28.41	0.00	28.41
Total for Fund 32045	355.18	28.41	0.00	383.59
Total for Activity ACTIVITY 3.3	355.18	28.41	0.00	383.59

Activity : ACTIVITY3.1 (Peaceful coexistence sharing)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

71610 - Travel Tickets-Local	0.00	92.62	0.00	92.62
71620 - Daily Subsistence Allow-Local	0.00	5,474.91	0.00	5,474.91
75105 - Facilities & Admin - Implement	0.00	445.40	0.00	445.40
Total for Fund 32045	0.00	6,012.93	0.00	6,012.93
Total for Activity ACTIVITY3.1	0.00	6,012.93	0.00	6,012.93

Activity : ACTIVITY3.2 (Social cohesion reinforced)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

71620 - Daily Subsistence Allow-Local	0.00	17,760.69	0.00	17,760.69
74210 - Printing and Publications	0.00	207.91	0.00	207.91
75105 - Facilities & Admin - Implement	0.00	1,437.49	0.00	1,437.49
Total for Fund 32045	0.00	19,406.09	0.00	19,406.09
Total for Activity ACTIVITY3.2	0.00	19,406.09	0.00	19,406.09

Activity : ACTIVITY3.4 (Project Management)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

61360 - Other payroll costs IP	0.00	3,084.00	0.00	3,084.00
63205 - Compensatory Payments-GS Staff	0.00	109.73	0.00	109.73
64397 - Services to projects -CO staff	0.00	100,000.00	0.00	100,000.00
66105 - Overtime & Night Differential	0.00	1,078.33	0.00	1,078.33
71305 - Local Consult.-Sht Term-Tech	0.00	20,092.09	0.00	20,092.09
71610 - Travel Tickets-Local	0.00	3,823.61	0.00	3,823.61
71620 - Daily Subsistence Allow-Local	0.00	18,282.41	0.00	18,282.41
72210 - Machinery and Equipment	0.00	111.96	0.00	111.96
72215 - Transporation Equipment	0.00	4,431.37	0.00	4,431.37

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Combined Delivery Report by Activity

Project Id : 00111416 Stabilization & Prevention of Output # : 00110471 Provide Assistance to IDPs.		Period :	Jan-Dec (2018)	
		Impl. Partner :	99999 UNDP	
		Location :	Cameroon, Republic of	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72220 - Furniture	0.00	2,639.69	0.00	2,639.69
72405 - Acquisition of Communic Equip	0.00	1,504.36	0.00	1,504.36
72425 - Mobile Telephone Charges	0.00	121.95	0.00	121.95
72505 - Stationery & other Office Supp	0.00	1,023.70	0.00	1,023.70
72605 - Grants to Instit & other Benef	0.00	68,111.00	0.00	68,111.00
73105 - Rent	0.00	5,670.44	0.00	5,670.44
75105 - Facilities & Admin - Implement	0.00	18,511.26	0.00	18,511.26
75705 - Learning costs	0.00	1,306.01	0.00	1,306.01
76125 - Realized Loss	0.00	34.04	0.00	34.04
76135 - Realized Gain	0.00	-272.73	0.00	-272.73
Total for Fund 32045	0.00	249,663.22	0.00	249,663.22
Total for Activity ACTIVITY3.4	0.00	249,663.22	0.00	249,663.22
Total for Output : 00110471	433.14	482,457.88	0.00	482,891.02
Project Total :	433.14	482,457.88	0.00	482,891.02

Signed By: Gyriem Garfion Date: 03/08/2020
 Signed By: [Signature] Date: 04/08/2020
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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Selected Outputs : 00110471

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Id : ALL				
Output # : ALL				
Period : Jan-Dec (2018)				
Impl. Partner :				
Location :				
31004 - Cameroon - Dem. Governance	433.14	482,457.88	0.00	482,891.02



Funds Utilization

Selection Criteria :

Business Unit : CMR10
Period : Jan-Dec (2018)
Selected Project Id : 00111416
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110471

Project/Award: 00111416 Stabilization & Prevention of

Period : As Of Dec31,2018

Output #	00110471	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			263,564.68
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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